

**2024-2028
Financial Planning
Core Services
Regional Sustainability**

CVRD Board Presentation





Regional Sustainability includes:

- 512 Regional Growth Strategy Service
- 692 Regional Parks Service
- 451 Homelessness Supports Service
- 450 Emergency Shelter and Supportive Housing Land Acquisition Service
- 550 Tourism



The Comox Valley Regional Growth Strategy (RGS), adopted in 2011, promotes human settlement that is socially, economically, and environmentally healthy and makes efficient use of public facilities and services, land, and other resources.

As a core service, Regional Sustainability provides a mechanism for regional collaboration, specifically relating to: housing, ecosystems, natural areas and parks, local economic development, transportation, infrastructure, food systems, public health and safety, and climate change.

Within the context of this core service there is broad opportunity for data collection, monitoring and reporting, and coordinated action to support collaborative decision-making, public awareness and education.



Board's Strategic Planning Key Success Indicators

Local government for rural areas

Advocating for equitable and appropriate service delivery

Infrastructure and community resiliency responding to and partnering with community groups and residents



Initiative Status

	Update
Review Regional Growth Strategy (512)	Consultation Plan to be considered by Board in 2024 Q1
Develop RGS Action Plans (512)	Regional Housing Action Plan to be complete in 2024 Q3
Implement 2021 Poverty Reduction Strategy (512)	2024 focus is collective impact work with Community Health Network
Develop a Regional Parks Strategy to define the service (625)	Public Consultation Q2 2024
Develop a response to the housing crisis (512, 450, 451, administration service)	Multiple initiatives – reporting in 2024



Core Service

Regional Sustainability

REGIONAL DISTRICT

Key Initiative	Milestones	2023				2024				2025				2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Regional Growth Strategy review	1. Board initiation of review and adoption of consultation plans																
	2. Bylaw first reading and public hearing																
	3. Bylaw 2nd and 3rd reading																
	4. Bylaw adoption																
Regional Growth Strategy - Housing Action Plan	1. Procurement																
	2. Draft Action Plan endorsed by service participants																
	3. Public engagement on draft plan																
	4. Board adoption																
Implement 2021 Poverty Reduction Strategy	1. Community collective impact process initiated underway																
	2. Hiring Social Planning Coordinator																
	3. Update of strategy data																
	4. Community common agenda and priority actions identified																
	5. CVRD strategic initiatives & workplans aligned to support common agenda & priority actions																
Housing supports analysis	1. Board allocation of funding and direction to proceed with procurement process																
	2. Procurement process completed, consulting firm selected																
	3. Interim findings presented to Board for consideration and feedback																
	4. Board receipt of final report and direction confirmed																



Core Service

Regional Sustainability

		2023				2024				2025				2026				
Key Initiative	Milestones	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Develop a Regional Parks strategy		Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange				
	1. Strategic Plan draft document	Green	Green	Green	Green	Green	Green											
	2. Final Strategic Plan document								Green									
	3. Development of a Land Acquisition Strategy													Green				
Regional Tourism Strategy				Orange	Orange	Orange	Orange											
	1. Create a community based Tourism Strategy Advisory Committee			Green														
	2. Public stakeholder engagement process				Green	Green												
	3. Draft strategy and Action Plan presented to the Board					Green												
	4. Finalized CV Tourism Strategy and Action Plan						Green											
	5. Explore and possibly pursue regional MRDT Application							Green										



Corporate Energy and Emission Plan

By influencing decisions around where people live and work, how people and goods move around, and how communities change over time, the CVRD and its municipalities play an important role in the reduction of GHG emissions and the impacts that climate change can have. On this basis, the CEEP is establishing corporate GHG emission reduction targets of 50% below 2019 levels by 2030 and net zero by 2050. In order to achieve these targets most CVRD departments will need to have reduced their GHG emissions by at least 50% by 2030.

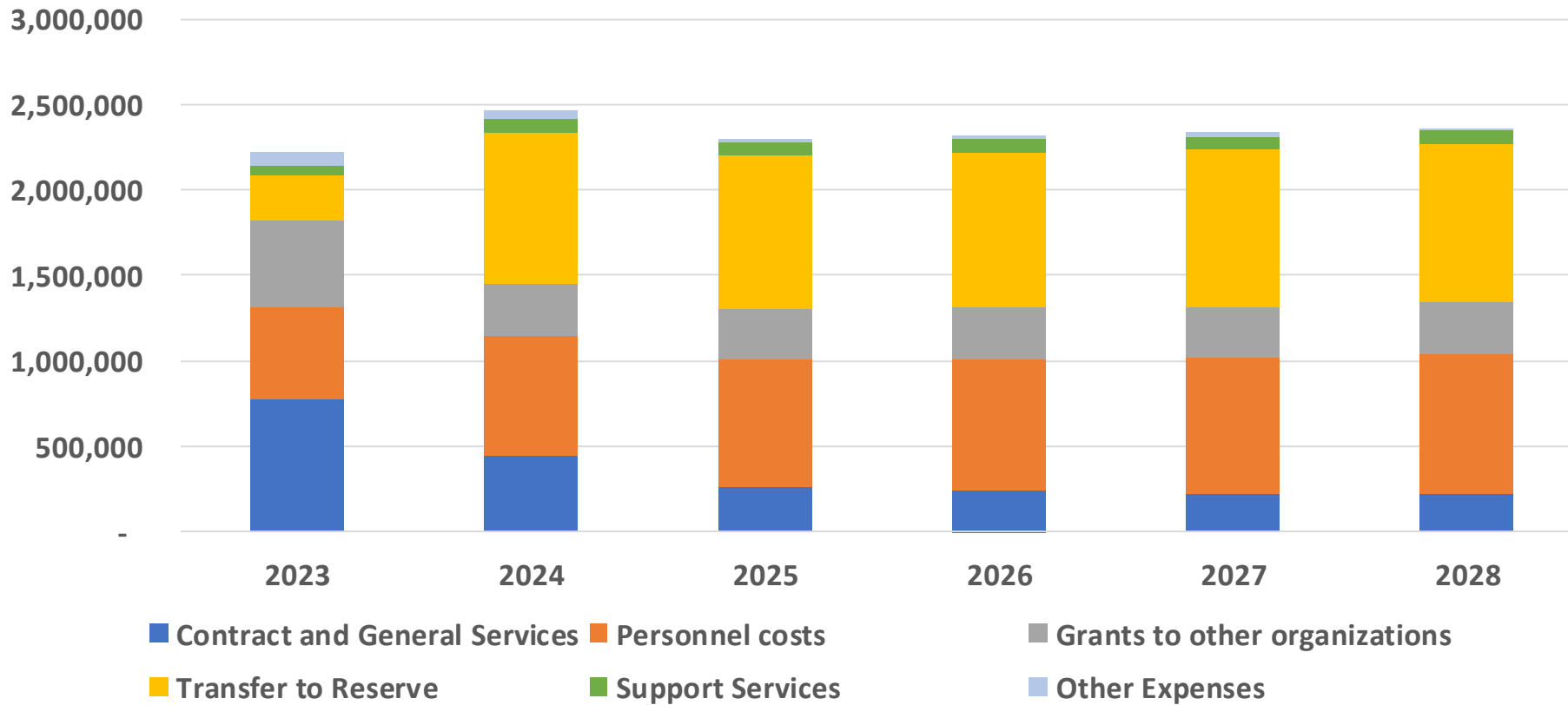


Trends, Challenges and Opportunities

- Key core service to work collaboratively with member municipalities on environmental, social, and community local economic development matters

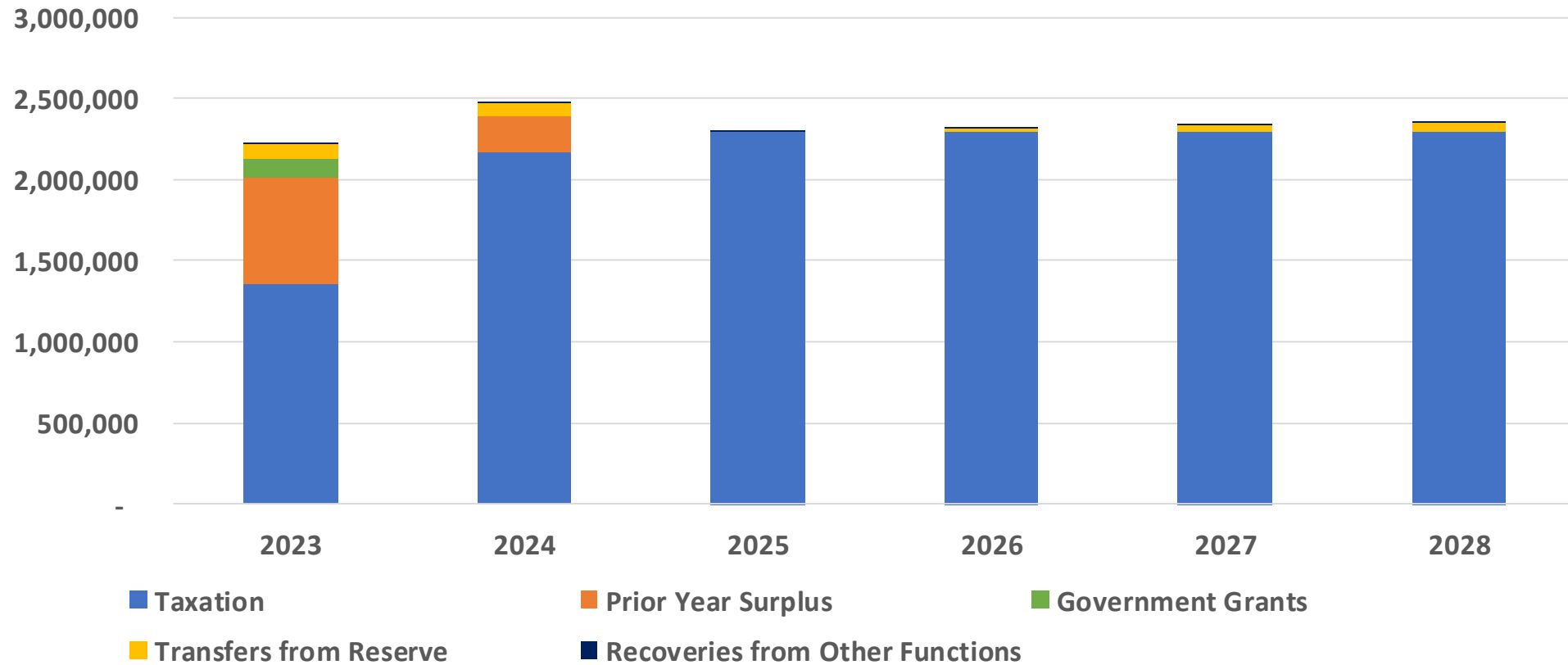


Expenses










Revenue





Summary

Fiscal Responsibility 	Climate Crisis & Environmental Stewardship & Protection 	Community Partnerships 	Indigenous Relations 	Accessibility, Diversity, Equity & Inclusion 
<ul style="list-style-type: none">- Pursue grant funding- “piggy back” projects	<ul style="list-style-type: none">- Climate Action Strategy- Community Emissions Inventory and Action Plan	<ul style="list-style-type: none">- Community Health Network and poverty reduction- Coalition to End Homelessness	<ul style="list-style-type: none">- Apply reconciliation framework to engagement and development of key initiatives	<ul style="list-style-type: none">- Build out this driver with support of new social planner position



Questions?